

ABOVE AND BEYOND

FOREFRONT CHARITY'S ANNUAL REPORT 2024



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LETTER FROM THE CEO

Dear FOREFRONT Community,

At FOREFRONT Charity, we do not measure impact by what is easy to achieve. We measure it by how far we are willing to go for others.

This year, we chose to go above and beyond and you were right there with us every step of the way.

In our 9th year as a nonprofit, we have reflected deeply on the calling that first brought us together: to create lasting impact by providing essential resources to unreached communities and empowering local leaders. What we have seen time and time again is that when people come together with courage and conviction, incredible things happen: not just what's necessary, but what feels nearly unimaginable.

From breaking ground on new wells in rural communities and expanding medical care access in underserved areas to launching new educational opportunities for students who once had none and empowering local leaders to propel their communities forward, we have pushed past what was comfortable and stepped into bold opportunities. And none of this would have happened without you.

Every donor, volunteer, partner, and team member who gave their time, resources, and heart this year chose to believe that transformation is not only a dream but a calling we carry together. You went above and beyond. And because of that, children are thriving, communities are growing, and hope is rising in places where it once felt far away.

As you read this year's report, I hope you see not just the numbers and milestones, but the stories of people united by purpose, inspired by hope, uplifted by their communities, driven by faith, and committed to building a brighter future for all.

**With deep gratitude,
Matthew Oh
CEO, Forefront Charity**



OUR MISSION

FOREFRONT Charity partners with local leaders to provide essential resources to unreached communities.



OUR VISION

A world where everyone propels their communities forward, creating a ripple effect of change.



YEAR IN REVIEW

People powered movement.



\$397,100

2024 Revenue

\$1,977,454

2015-2024 Total Revenue

97,000

Total People Impacted

85

Total Water Wells

29

Total Diabetes Workshops

235

Total Students

35

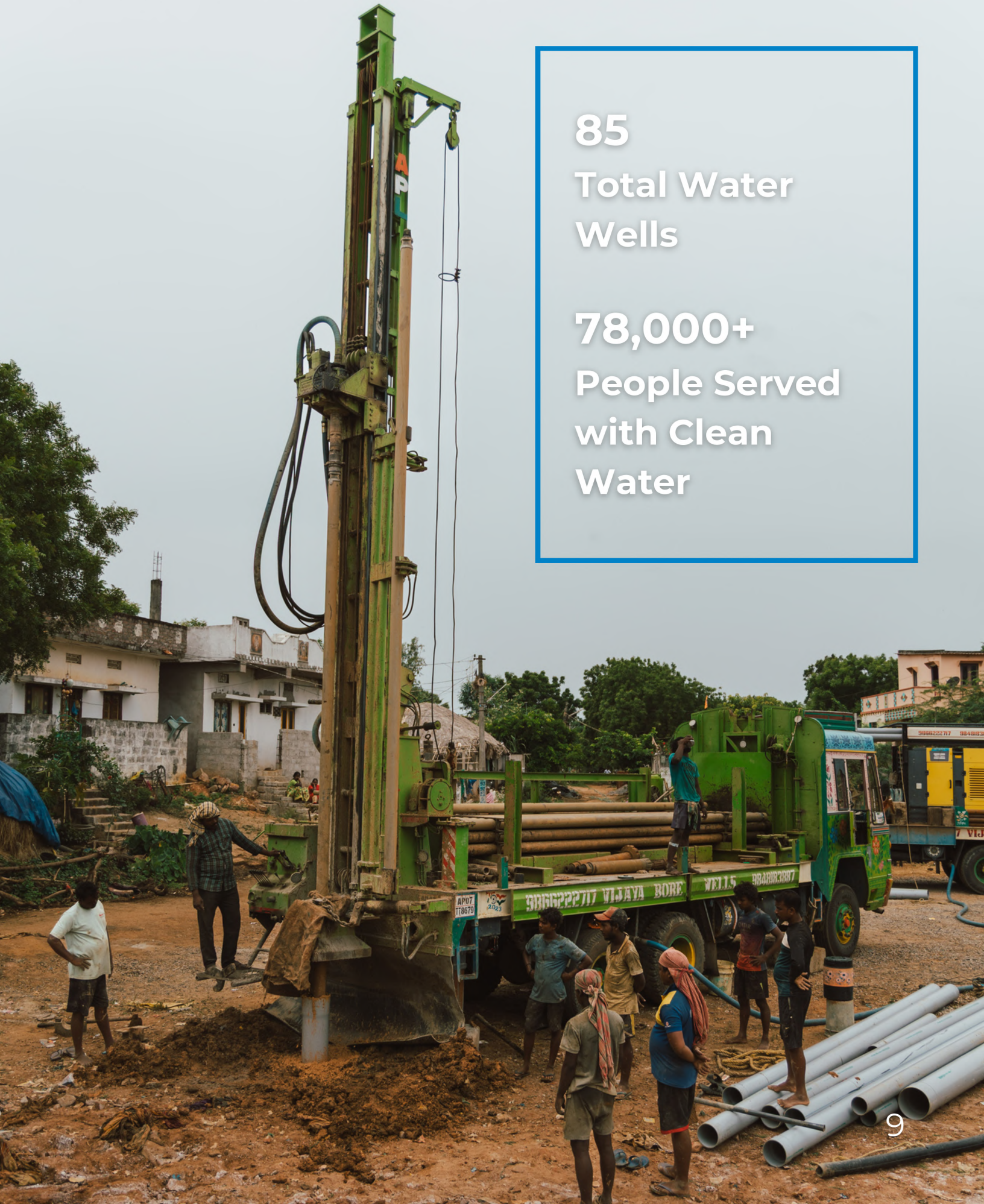
Local Changemakers

Clean Water



85
Total Water
Wells

78,000+
People Served
with Clean
Water





Transforming Lives through Safe Water

Access to clean water and proper sanitation remains a pressing public health concern in India, particularly in rural villages, where infrastructure is limited and safe drinking water is often scarce. As of 2024, India is home to nearly 18% of the global population, yet holds only 4% of the world's freshwater resources. This imbalance places enormous strain on water availability, especially in underserved regions.

Rural communities are disproportionately affected by water insecurity due to factors such as erratic rainfall, unsustainable agricultural practices, and limited investment in sanitation infrastructure. Families often rely on contaminated sources like open wells, ponds, or contaminated drinking sources, increasing the risk of waterborne illnesses such as typhoid, cholera, and diarrhea.



Since its founding in 2015, FOREFRONT has remained deeply committed to improving water access in the state of Andhra Pradesh. As of December 2024, FOREFRONT has successfully constructed 85 water wells, delivering clean drinking water to over 78,000 people across remote villages.

Each well represents not only a source of safe water, but also a step toward healthier communities, reduced disease burden, and greater dignity for families who previously lacked this basic necessity.

Accessible Medical Care





1,050
Beneficiaries in
our Diabetes
Clinics

29
Diabetes
Workshops to
Date

Expanding Access to Medical Care and Health Education in India

Access to quality medical care and health education remains a challenge across many regions of India. Diabetes remains one of the most challenging non-communicable diseases affecting the population in India with 10.5% of the population affected with 38.6 million people unaware that they have diabetes. Without education and intervention, it's estimated that the number of people with diabetes will reach 156.7 million by 2050.



Since its launch in 2020, FOREFRONT Charity's Diabetes Awareness Program has empowered local communities with education about the risks of diabetes and the importance of lifestyle management. In 2024, our local Changemakers continued to lead the charge, hosting 7 new workshops in new villages and reaching an additional 350 individuals. This brings our total impact to 29 workshops and over 1,050 people educated.

Listening closely to the needs expressed by local communities, our Changemakers proposed adding a dedicated session to examine attendees for common illnesses and provide treatment for general medical issues, such as parasitic worms, colds, and vitamin deficiencies. These conditions, often overlooked due to limited access to healthcare, can significantly impact daily life and long-term health. By offering on-site screenings and distributing essential medications, the sessions aim to provide immediate relief. Trained local leaders under the direction of a nurse will lead the effort, ensuring culturally sensitive care. This initiative marks a vital step toward FOREFRONT's mission to promote holistic health education and empower communities to thrive.



Quality Education





235

**Students at
FOREFRONT School**

75%

**first-generation
students**

Advancing Access to Quality Education

In Kolluru, access to high-quality education remains a significant challenge. As of 2024, secondary school attendance in Kolluru stands at 38%, compared to 56% nationally and 78% globally.

FOREFRONT School has become a driving force in promoting childhood education as a pathway out of poverty. The school offers a rigorous academic curriculum with a strong emphasis on STEM, extracurricular enrichment, after-school care, and physical education. It also hosts regular parent engagement events, fostering a culture of collaboration and support that is unprecedented in the region. With 75% of students being first-generation learners, FOREFRONT is actively breaking the cycle of generational illiteracy in Kolluru.





As of the 2024–2025 academic year, FOREFRONT School has grown to 235 students, spanning preschool through sixth grade. In response to increasing demand and the need to sustain academic momentum, FOREFRONT has embarked on an ambitious expansion into secondary education. Construction of a third floor is underway to accommodate grades seven through ten, with plans to launch middle school classes in the 2025–2026 academic year.

Our team of qualified teachers and teaching assistants continues to deliver high-impact instruction rooted in empathy, excellence, and innovation. Through subsidized tuition and targeted outreach, FOREFRONT has prioritized education for girls, who face systemic barriers in India’s education system. We are proud to report a gender distribution of 48% girls and 52% boys, offering girls unprecedented access to academic and leadership opportunities.

After four years of rigorous academics, FOREFRONT students have qualified for and won several national and international competitions in mathematics and spelling. Notably, sixth-grade students participated in the international UMAS Abacus and Mental Math competition, with one student earning the championship award for their class level. This achievement is just one example of how FOREFRONT School is cultivating the next generation of leaders.

Empowerment Opportunities



35
Local
Changemakers
97,000
Total People
Impacted



Changemakers: the Backbone for Sustainable Change

Sustainable change continues to be driven by passionate and empowered individuals making a meaningful impact in their communities. In 2024, the Empowerment team deepened its efforts in India, where persistent challenges, such as limited access to education, gender inequality, and economic instability, continue to hinder progress.

In 2024, the Empowerment team focused on working to strengthen local leadership by equipping Changemakers with the tools, training, and support needed to lead and optimize initiatives within their own communities.

The local Changemaker team expanded to include 35 leaders, impacting close to 97,000 people with 50+ community engagement sessions to bring about lasting change in their communities.



Development

▲▲▲ FOREFRONT →

2024 was filled with amazing partners like LottoLove that makes charitable giving into a fun and exciting easy gift. We are honored to work alongside an amazing organization and have the proceeds from the partnership impact several of our key initiatives.



June 2024

To kick off the year, we hosted our third annual private golf event in June and were inspired by your generosity. Thanks to you, we raised \$16,626. Attendees enjoyed a day of golf, lunch, and refreshments at the beautiful Berkshire Valley Golf Course.

We are so thankful for our sponsors: Dr. Yeh & Associates - General & Cosmetic Dentistry, Visual Marketing & Design, and Ameriprise Financial.



August 2024

FOREFRONT Charity hosted the 9th Annual Gala in August at Loft39 in Manhattan with 2024's theme: Above & Beyond. We showcased the incredible dreams that are being created and chased thanks to your unending support over the past 9 years. While we celebrated the many accomplishments we reached together, we also discussed the importance of going above and beyond in our support to overcome the multitude of pressing challenges that are preventing dreams from coming true such as access to education that will be provided by our third floor expansion.

The Gala was an unforgettable night. Not only did we raise \$15,577, but we came together to empower young dreams by raising funds to expand our FOREFRONT School to high school levels. We thank our sponsors: Dr. Arthur Yeh & Associates - General & Cosmetic Dentistry, Jewels with Purpose, Sojo Spa, Theresa Artigas Photography, Ettie Kim Studio, and Laurel Society.

October 2024

We were honored to partner with Grace In Motion as they dedicated their Annual 5K/2K Race to support the construction of our third high school floor. With more than 500 runners, Grace In Motion generously donated \$52,000, which will provide 6th graders with new classrooms for high school grade expansion. We are deeply grateful for their generosity and partnership during such a pivotal moment in our expansion.



November 2024

Returning to the TCS New York City Marathon was such a rush! Our team of runners raised \$20,515. They did a stellar job supporting FOREFRONT Charity during the marathon. We are looking forward to recruiting a team for 2025!

Financials



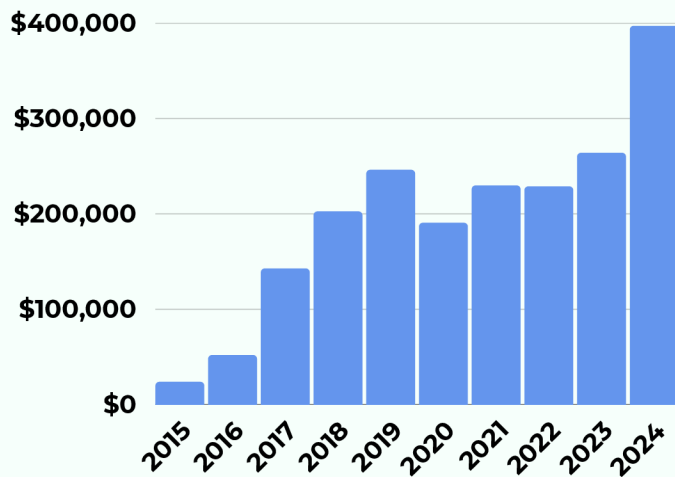
2024 Revenues: A Groundbreaking Year Thanks to Our Generous Donors

In 2024, we received \$397,100 in total donations, a **56% increase from 2023** and our largest donation year since inception. This growth is shared across each of our major donation streams, reflecting continued growth in our network and diversity of donation streams with even more grant opportunities available. We thank you for your continued support, generosity, and trust.

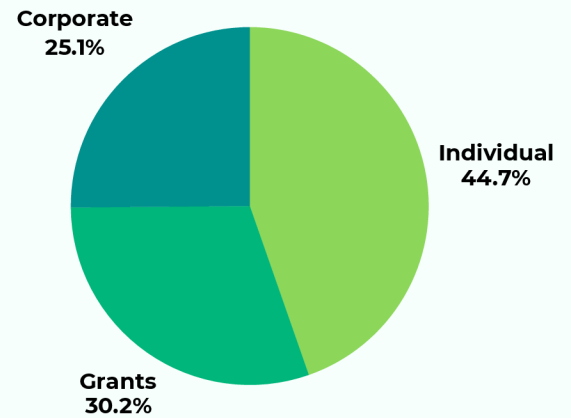
\$1,977,454
2015-2024
Revenue

\$397,100
2024
Revenue

Revenue Over Time



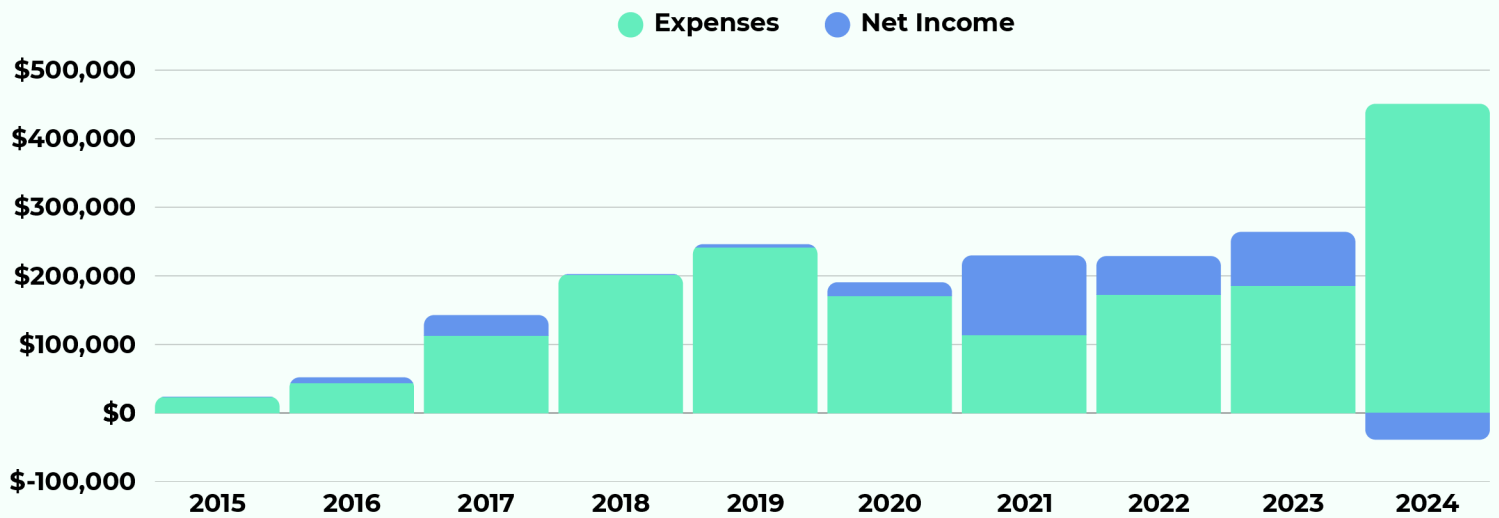
Revenue Source Breakdown



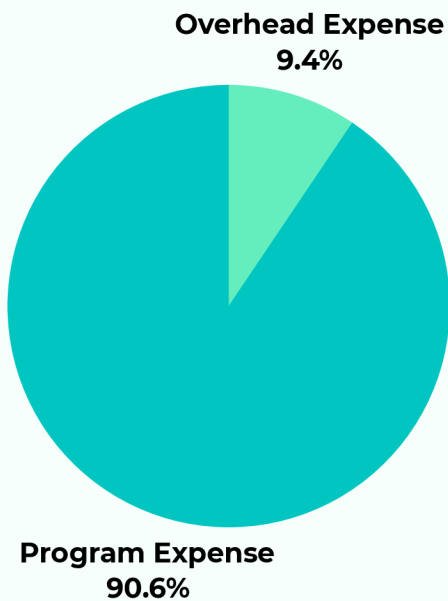
2024 Expenditures: An Ambitious Investment for Our Students

Our expenditures this year was \$454,271. Our financial resiliency and discipline over the years allowed us to build a reserve fund. This fund, in addition to the generosity of our donors this year, allowed us to fully finance the school expansion project and safely absorb the 2024 net loss to our financial position.

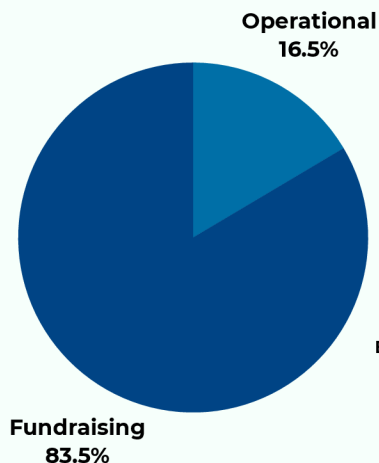
Expense and Net Income Over Time



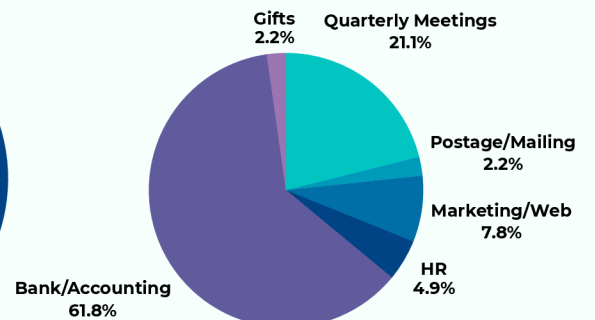
Program to Overhead Ratio



Overhead Expense Breakdown



Operational Overhead Expense Breakdown

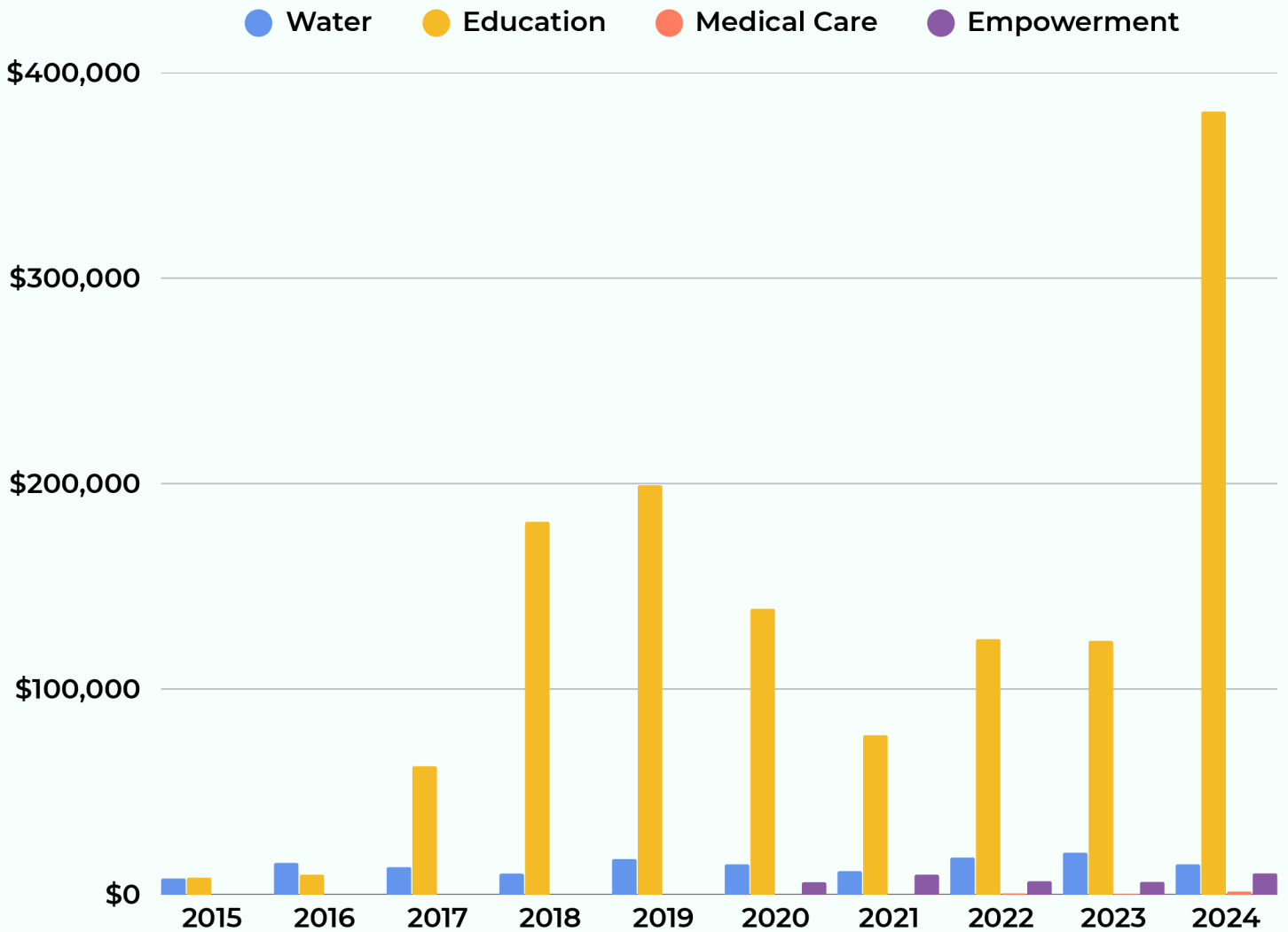


\$408,225 Invested Directly into Our Programs

In addition to the funds dedicated to the school expansion project, we invested:

- \$292,946 into our school expansion project
- \$88,118 into school operations & education programs
- \$14,656 into clean water & sanitation
- \$10,280 into community empowerment
- \$1,436 into medical care

Program Expense Breakdown Over Time



Forefront Charity
Statement of Activity
 Year Ended December 31, 2024

	2024
Revenue	
Individual Contributions	177,311
Corporate Contributions	99,789
Foundation Contributions	120,000
Total Revenue	397,100
Expenses	
Program Expenses	408,225
Travel and Quarterly Meetings	1,478
Bank, Accounting, and Registration Fees	2,794
Subscriptions Expenses	1,533
HR Expenses	343
Marketing and Web Hosting	545
Postage and Mailing	156
Fundraising Events	39,041
Gifts	155
Total Expenses	454,271
Other Income	
Investment Income	14,964
Total Revenue	14,964
Change in net assets	\$ (42,207)

Forefront Charity
Statement of Financial Position
 As of December 31, 2024

		2024
ASSETS		
Cash and Cash Equivalents		\$251,642
Total Assets	\$	251,642
LIABILITIES AND NET ASSETS		
Liabilities:		
Current Liabilities		\$0
Long-term Liabilities		\$0
Total Liabilities	\$	-
Net Assets		
Opening Balance Equity		\$0
With Donor Restrictions		\$0
Without Donor Restrictions		\$293,849
Net Revenue		-\$42,207
Total Liabilities and Net Assets	\$	251,642



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